

Foothills Conservancy Fiscal Year 2009 Report*

LAND CONSERVATION RECORD

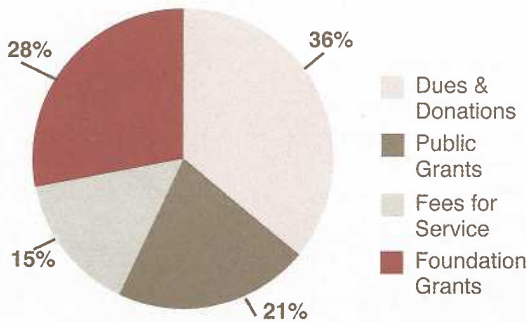
2009: \$7.6 million invested to protect
1448 acres in 6 projects
1995-2009: 44,776 acres

NOTE: FCNC secures private contributions and government funds for the purchase of conservation lands and easements. This restricted revenue is not available for programs and operations.

2009 PROGRAM & OPERATIONS FINANCIAL SUMMARY

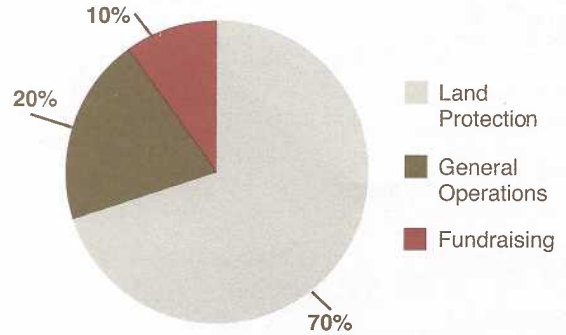
TOTAL OPERATING & PROGRAM REVENUE
(Excluding Land Transactions)
\$449,660

2009 REVENUE—PROGRAM & OPERATIONS



TOTAL OPERATING & PROGRAM EXPENSES
(Excluding Land Transactions)
\$337,239

2009 EXPENSES—PROGRAM & OPERATIONS



NET ASSETS

2009 CHANGE IN NET ASSETS \$ 252,918
NET ASSETS AT BEGINNING OF 2009 \$2,452,441
NET ASSETS AT END OF 2009 \$2,705,359

ENDOWMENT & RESERVE FUNDS AS OF DECEMBER 31, 2009

Easement Stewardship Endowment Fund—
Foundation for the Carolinas: \$115,881
Preserve Stewardship Endowment Fund—
Foundation for the Carolinas: \$30,415
Burke County Endowment Fund—
Community Foundation of Burke County: \$53,030
Blue Ridge Foothills Fund—
Community Foundation for WNC: \$86,025
Land Acquisition Fund—BB&T: \$138,247

* These figures represent program and operations revenue and expenses only and are based on audited financial statements. They do not include the expenses and income related to direct land and easement acquisitions or the value of conservation easements held by Foothills Conservancy. Net assets include both temporarily restricted conservation lands and unrestricted non-conservation properties owned by Foothills Conservancy.

Blue Ridge Foothills Fund Successful Three Years in a Row

For the third year in a row, Foothills Conservancy's supporters have stepped up to the plate. An anonymous donor once again put forth the challenge: "I will match gifts to the Blue Ridge Foothills Fund dollar for dollar up to \$10,000."

Our 46-day timeframe was even shorter than last year.

Knowing that you believed in this important work, we were confident that our supporters would match the \$10,000. And they did — **You did.** Because you gave, we exceeded our goal, adding more than \$20,000 and reaching the \$100,000 milestone for this important sustaining fund.

The Blue Ridge Foothills Fund is held for the conservancy at the Community Foundation of Western North Carolina and will help

underwrite our protection of the spectacular Blue Ridge Mountains and Foothills for years to come.

Gifts and bequests, including gifts of stock, can be made at any time to this special fund. Contact Executive Director Susie Hamrick Jones or Development Associate Lynn Allen at 828-437-9930 or simply send in your donation, designating your gift to the Blue Ridge Foothills Fund, to Foothills Conservancy, P.O. Box 3023, Morganton, NC 28680. Gifts of stock may be made to the Foothills Conservancy Uvest Investment Services brokerage account #4L8502111, DTC #0443 by calling 1-800-277-7700. The conservancy's federal ID is 56-1947390.

FOOTHILLS CONSERVANCY
OF NORTH CAROLINA