

Foothills Conservancy Fiscal Year 2011 Report*

LAND CONSERVATION RECORD

2011: \$600,000 invested to protect
295 acres in 4 projects plus
\$506,000 in donated value.

1995-2011: 45,989 acres

NOTE: FCNC secures private contributions and government funds for the purchase of conservation lands and private conservation easements. This restricted revenue is not available for programs and operations.

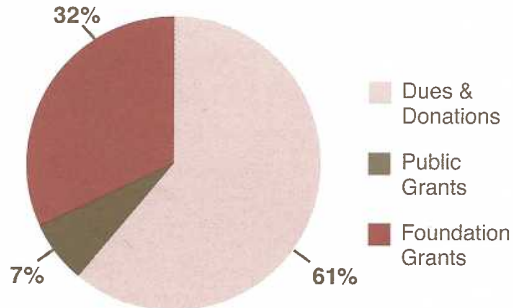
2011 PROGRAM & OPERATIONS FINANCIAL SUMMARY

TOTAL OPERATING & PROGRAM REVENUE

(Excluding Land Transactions)

\$425,303

2011 REVENUE—PROGRAM & OPERATIONS

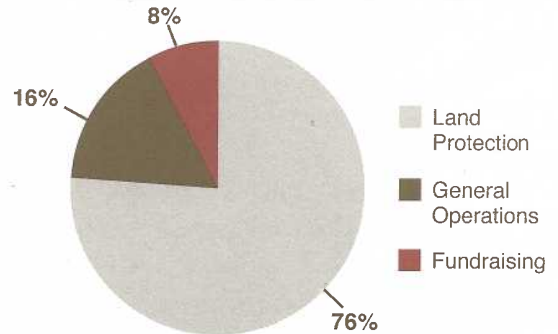


TOTAL OPERATING & PROGRAM EXPENSES

(Excluding Land Transactions)

\$439,437

2011 EXPENSES—PROGRAM & OPERATIONS



NET ASSETS

2011 CHANGE IN NET ASSETS.....	\$ 885,592
NET ASSETS AT BEGINNING OF 2011	\$ 3,552,188
NET ASSETS AT END OF 2011	\$ 4,437,780

ENDOWMENT & RESERVE FUNDS AS OF DECEMBER 31, 2011

Easement Stewardship Endowment Fund—
Foundation for the Carolinas: \$168,169

Preserve Stewardship Endowment Fund—
Foundation for the Carolinas: \$36,395

Burke County Endowment Fund—
Community Foundation of Burke County: \$57,214

Blue Ridge Foothills Fund—
Community Foundation for WNC: \$116,284

Land Acquisition Fund—BB&T: \$573,836

* Financial figures are based on audited financial statements. Program and operations revenue and expenses do not include expenses and income related to direct land and easement acquisitions or the value of conservation easements held by Foothills Conservancy. Net assets include both temporarily restricted conservation lands and unrestricted non-conservation properties owned by Foothills Conservancy.

Board Members Spotlight



Robin Brackett
Cleveland County
Brackett Insurance Agency

ROBIN BRACKETT

Treasurer, Board Of Directors

Robin Brackett, owner of the Brackett Insurance Agency, a State Farm Insurance office in Shelby, is now serving his third term on the board of directors for Foothills Conservancy. He is currently Treasurer and a member of the Executive Committee and chair of the Finance Committee. Robin serves on several boards and committees in Cleveland County including the Cleveland County Partnership for Children, the Cleveland County Chamber of Commerce, the Carolina Thread Trail's Cleveland Steering Committee, and the Rotary Club of Shelby.

"I have a great appreciation for the land and water conservation efforts of Foothills Conservancy. The lands that the conservancy protects are important to everyone, but they also mean a lot to me personally, as I have spent many hours in the outdoors horseback riding. I am happy to be involved in helping protect our region's many special places."